



# Vimal Oil & Foods Limited

Regd. Office: 4<sup>th</sup> Floor, Heritage, Nr. The Grand Bhagwati,  
Sarkhej - Gandhinagar Highway, Ahmedabad – 380054.

(Rs. in Lacs except per share data)

## PART - I STATEMENT OF STANDALONE UN AUDITED RESULTS FOR QUARTER ENDED 30TH JUNE 2015

Sr. No.	Particulars	STANDALONE			
		3 Months ended 30/06/2015	3 Months ended 31/03/2015	3 Months ended 30/06/2014	Previous Accounting Year 31/03/2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from Operations</b>				
	Net Sales/Income from Operations	61533.81	94039.82	70776.35	303467.41
	<b>Total Income from Operations (net)</b>	<b>61533.81</b>	<b>94039.82</b>	<b>70776.35</b>	<b>303467.41</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	26619.38	48357.47	61380.47	223008.11
	b) Purchase of stock-in-trade	25166.89	57235.39	4223.01	69357.63
	c) Changes in inventories of finished Goods, work-in-Progress and stock-in-trade	10445.75	(16249.31)	(1385.21)	(14878.40)
	d) Employee benefits expense	151.14	298.65	106.86	695.64
	e) Depreciation and amortisation expenses	190.17	500.66	85.01	744.69
	f) Other expenses	3437.49	1601.86	4317.36	15633.51
	<b>Total Expenses</b>	<b>66010.83</b>	<b>91744.72</b>	<b>68727.50</b>	<b>294561.18</b>
3	<b>Profit from Operations before other income, finance costs and Exceptional item(1-2)</b>	<b>(4477.03)</b>	<b>2295.10</b>	<b>2048.85</b>	<b>8906.23</b>
4	Other income	0.00	14.17	0.00	17.29
5	<b>Profit from ordinary activities before finance costs and Exceptional items (3+4)</b>	<b>(4477.03)</b>	<b>2309.27</b>	<b>2048.85</b>	<b>8923.52</b>
6	Finance costs	1728.17	2141.24	1285.89	6370.84
7	<b>Profit from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>(6205.20)</b>	<b>168.03</b>	<b>762.96</b>	<b>2552.68</b>
8	Exceptional items	0.00	0.00	0.00	0.00
9	<b>Profit (+)/Loss (-) from ordinary activities before tax (7+8)</b>	<b>(6205.20)</b>	<b>168.03</b>	<b>762.96</b>	<b>2552.68</b>
10	Tax expense	0.00	151.52	190.75	747.68
11	<b>Net Profit (+)/Loss (-) from ordinary activities after tax (9-10)</b>	<b>(6205.20)</b>	<b>16.51</b>	<b>572.22</b>	<b>1805.00</b>
12	Extraordinary items(net of tax expenses)	0.00	0.00	0.00	0.00
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>(6205.20)</b>	<b>16.51</b>	<b>572.22</b>	<b>1805.00</b>
14	Paid-up equity share capital (Face value of Rs. 10/- per share)	1502.00	1502.00	1502.00	1502.00
15	Reserve excluding revaluation reserves as per balance sheet at year end	0.00	13278.16	0.00	13278.16
16i	<b>Earnings Per Share(before extraordinary items)</b>				
	a) Basic EPS before extraordinary items (Not to be Annualised)	(41.31)	0.11	3.81	12.02
	b) Diluted EPS before extraordinary items (Not to be Annualised)	(41.31)	0.11	3.81	12.02
16ii	<b>Earnings Per Share(after extraordinary items)</b>				
	a) Basic EPS after extraordinary items (Not to be Annualised)	(41.31)	0.11	3.81	12.02
	b) Diluted EPS after extraordinary items (Not to be Annualised)	(41.31)	0.11	3.81	12.02

## PART - II Select information for the quarter ended 30th June, 2015

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	3907500	3907500	3907500	3907500
	Percentage of Shareholding	26.02%	26.02%	26.02%	26.02%
2	<b>Promoter and Promoter Group Shareholding</b>				
	a) Pledged / Encumbered				
	- Number. of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % total Share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number. of Shares	11112500	11112500	11112500	11112500
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of shares (as a % total Share capital of	73.98%	73.98%	73.98%	73.98%

	Particulars	3 months ended (30/06/2015)
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter (01.04.2015)	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter (30.06.2015)	NIL

(Rs. in Lacs except per share data)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2015 UNDER CLAUSE 41 OF THE LISTING AGREEMENT					
Sr. No.	Particulars	STANDALONE			
		3 Months ended 30/06/2015	3 Months ended 31/03/2015	3 Months ended 30/06/2014	Previous Accounting Year 31/03/2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Segment Revenue</b>				
	a) Integrated Oil Division	61486.93	93810.72	70706.71	303018.23
	b) Powder Mfg. Division	14.87	228.28	32.15	362.88
	c) Wind Mill	32.01	14.99	37.49	103.59
	<b>TOTAL</b>	<b>61533.81</b>	<b>94053.99</b>	<b>70776.35</b>	<b>303484.70</b>
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
	<b>Net Sales/Income from Operations</b>	<b>61533.81</b>	<b>94053.99</b>	<b>70776.35</b>	<b>303484.70</b>
2	<b>Segment Results</b>				
	a) Integrated Oil Division	(4505.57)	2219.82	2015.88	8763.88
	b) Powder Mfg. Division	5.32	81.00	5.30	105.71
	c) Wind Mill	23.23	8.44	27.67	53.92
	<b>TOTAL</b>	<b>(4477.03)</b>	<b>2309.27</b>	<b>2048.85</b>	<b>8923.52</b>
	Less:				
	Interest	1728.17	2141.24	1285.89	6370.84
	<b>Total Profit Before Tax</b>	<b>(6205.20)</b>	<b>168.03</b>	<b>762.96</b>	<b>2552.68</b>
3	<b>Capital Employed</b>				
	<b>(Segment Assets-Segment Liabilities)</b>				
	a) Integrated Oil Division	11022.04	17220.93	15946.21	17220.93
	b) Powder Mfg. Division	52.11	52.11	75.58	52.11
	c) Wind Mill	446.81	453.12	471.61	453.12
	<b>TOTAL</b>	<b>11520.96</b>	<b>17726.16</b>	<b>16493.40</b>	<b>17726.16</b>

- 1 The Statutory Auditors of the Company have carried out the limited review of the results for the quarter ended on **30th June, 2015**.
- 2 The above results have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at their meeting held on **27th August, 2015**.
- 3 During the quarter, the Company has sold its investment in M/s Vimal Dairy Ltd. which was not material Subsidiary Company. As such M/s Vimal Dairy Ltd ceased to be Subsidiary of the Company.
- 4 Further, the Company has acquired/ purchased the 100% equity shares of the M/s. Brinda Exports Limited. As such, M/s. Brinda Exports Limited has become wholly-owned subsidiary of the Company.
- 5 Previous period/year figures have been regrouped/rearranged, wherever necessary.

On Behalf of the Board

Place: Ahmedabad  
Date: 27th AUGUST, 2015

**Jayesh C. Patel**  
Chairman & Managing  
Director