



Vimal Oil & Foods Limited

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 CIN-L15400GJ1992PLC017626

(Rs. in Lacs except per share data)

PART - I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPT, 2016

Sr. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		30/09/2016 (Unaudited)	30/06/2016 (Unaudited)	30/09/2015 (Unaudited)	30.09.2016 (Unaudited)	30.09.2015 (Unaudited)	31/03/2016 (Audited)
1	Income from Operations						
	a) Net Sales/Income from Operations	28000.59	28313.10	42664.89	56313.69	104143.64	171989.09
	b) Other Operating Income	71.61	25.97	59.90	97.58	112.71	430.74
	Total income from operations (net)	28072.20	28339.07	42724.79	56411.27	104256.35	172419.83
2	Expenses						
	a) Cost of materials consumed	25537.84	22407.71	32339.18	47945.55	58958.56	123052.68
	b) Purchase of stock-in-trade	50.16	27.62	5097.76	77.78	30264.65	37495.95
	c) Changes in inventories of finished Goods, work-in-Progress and stock-in-trade	(246.67)	3721.69	7212.87	3475.02	17658.63	16578.19
	d) Employee benefits expense	131.41	130.93	135.52	262.34	286.66	621.64
	e) Depreciation and amortisation expenses	176.85	176.52	184.29	353.37	374.47	696.39
	f) Other expenses	2277.18	2092.41	3423.68	4369.59	6861.18	13321.50
	Total Expenses	27926.77	28556.88	48393.30	56483.65	114404.14	191766.35
3	Profit / (Loss) from Operations before other income, finance costs and Exceptional item(1-2)	145.43	(217.81)	(5668.52)	(72.38)	(10147.79)	(19346.52)
4	Other income	0.02	0.00	0.75	0.02	3.00	28.43
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	145.45	(217.81)	(5667.77)	(72.36)	(10144.79)	(19318.09)
6	Finance costs	470.23	695.26	1384.42	1165.49	3112.59	5517.84
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	(324.78)	(913.07)	(7052.18)	(1237.85)	(13257.38)	(24835.92)
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	312.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	(324.78)	(913.07)	(7052.18)	(1237.85)	(13257.38)	(24523.92)
10	Tax expense	0.00	0.00	0.00	0.00	0.00	(139.28)
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(324.78)	(913.07)	(7052.18)	(1237.85)	(13257.38)	(24384.64)
12	Extraordinary items(net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	(324.78)	(913.07)	(7052.18)	(1237.85)	(13257.38)	(24384.64)
14	Share of profit / (Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority Interest (13-14-15)	(324.78)	(913.07)	(7052.18)	(1237.85)	(13257.38)	(24384.64)
17	Paid-up equity share capital (Face value of Rs. 10/- per share)	1502.00	1502.00	1502.00	1502.00	1502.00	1502.00
18	Reserve excluding revaluation reserves as per balance sheet at year end	0.00	0.00	0.00	0.00	0.00	(10707.19)
19i	Earnings Per Share(before extraordinary items)						
	a) Basic EPS before extraordinary items (Not to be Annualised)	(2.16)	(6.08)	(46.95)	(8.24)	(88.26)	(162.35)
	b) Diluted EPS before extraordinary items (Not to be Annualised)	(2.16)	(6.08)	(46.95)	(8.24)	(88.26)	(162.35)
19ii	Earnings Per Share(after extraordinary items)						
	a) Basic EPS after extraordinary items (Not to be Annualised)	(2.16)	(6.08)	(46.95)	(8.24)	(88.26)	(162.35)
	b) Diluted EPS after extraordinary items (Not to be Annualised)	(2.16)	(6.08)	(46.95)	(8.24)	(88.26)	(162.35)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 33 OF THE SEBI (LISTING OBLIGATIONS & DISCLOSURE REQUIREMENTS), REGULATIONS, 2015

(Rs. in Lacs)

Sr. No.	Particulars	STANDALONE					
		Quarter Ended			Half year ended		Year Ended
		30/09/2016 (Unaudited)	30/06/2016 (Unaudited)	30/09/2015 (Unaudited)	30.09.2016 (Unaudited)	30.09.2015 (Unaudited)	31/03/2016 (Audited)
1	Segment Revenue						
	a) Integrated Oil Division	28002.84	28315.36	42669.53	56318.20	104156.47	172345.84
	b) Powder Mfg. Division	1.84	18.00	3.81	19.84	18.68	306.71
	c) Wind Mill	67.52	5.71	51.44	73.23	83.45	107.72
	TOTAL	28072.20	28339.07	42724.79	56411.27	104258.60	172760.26
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net Sales/Income from Operations	28072.20	28339.07	42724.79	56411.27	104258.60	172760.26
2	Segment Results						
	a) Integrated Oil Division	87.76	(232.26)	(5712.11)	(144.50)	(10217.68)	(19348.79)
	b) Powder Mfg. Division	1.72	16.59	1.08	18.31	6.40	282.84
	c) Wind Mill	55.97	(2.14)	43.26	53.83	66.48	59.87
	TOTAL	145.45	(217.81)	(5667.77)	(72.36)	(10144.79)	(19006.08)
	Less:						
	Interest	470.23	695.26	1384.42	1165.49	3112.59	5517.84
	Total Profit Before Tax	(324.78)	(913.07)	(7052.18)	(1237.85)	(13257.38)	(24523.92)
3	Capital Employed						
	Segment Assets						
	a) Integrated Oil Division	64582.54	66681.57	74822.05	64582.54	74822.05	66674.89
	b) Powder Mfg. Division	50.89	52.11	52.11	50.89	52.11	52.11
	c) Wind Mill	413.12	419.79	439.79	413.12	439.79	426.46
	TOTAL	65046.55	67153.47	75313.95	65046.55	75313.95	67153.46
	Segment Liabilities						
	a) Integrated Oil Division	73658.90	75443.05	71473.89	73658.90	71473.89	74529.98
	b) Powder Mfg. Division	0.00	0.00	0.00	0.00	0.00	0.00
	c) Wind Mill	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	73658.90	75443.05	71473.89	73658.90	71473.89	74529.98

Notes :

- The Statutory Auditor of the Company has carried out the limited review of the results for the quarter and Half Year ended on 30th Sept, 2016.
- The above standalone results have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at their meeting held on 14th November, 2016.
- Previous period/year figures have been regrouped/rearranged, wherever necessary.
- Segment Reporting is done in accordance with AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- The text of the above statement was approved by the Board of Directors at their meeting held on 14th November, 2016

On Behalf of the Board
For, Vimal Oil & Foods Limited

Place: Ahmedabad
Date: 14/11/2016

Jayesh C. Patel
Chairman & Managing Director



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STANDALONE STATEMENT OF ASSETS AND LIABILITIES

Particulars	As at 30/09/2016		As at 31/03/2016	
I. EQUITY AND LIABILITIES				
(1) Shareholders' Funds				
(a) Share Capital	3002.00		3002.00	
(b) Reserves and Surplus	-11943.02		-10707.19	
		-8941.02		-7705.19
(2) Non-Current Liabilities				
(a) Long-term borrowings	53.21		53.52	
(b) Deferred tax liabilities (Net)	328.67		328.67	
		381.88		382.19
(3) Current Liabilities				
(a) Short-term borrowings	59351.21		53471.46	
(b) Trade payables	13732.30		20565.93	
(c) Other current liabilities	307.62		345.49	
(d) Short Term Provisions	214.55		93.58	
		73605.69		74476.46
TOTAL EQUITY AND LIABILITIES		65046.55		67153.45
II. ASSETS				
(1) Non-current assets				
(a) Fixed assets				
Tangible assets	2462.44		2796.88	
(b) Non Current Investments	7.74		7.74	
(c) Long term loans and advances	540.38		550.37	
		3010.56		3354.99
(2) Current assets				
(a) Inventories	10296.45		14086.70	
(b) Trade receivables	47177.89		45475.65	
(c) Cash and Bank Balances	1356.97		1813.26	
(d) Short-term loans and advances	3204.68		2422.87	
		62035.99		63798.46
TOTAL ASSETS		65046.55		67153.45