



Vimal Oil & Foods Limited

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CIN-L15400GJ1992PLC017626

(Rs. in Lacs except per share data)

PART - I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

Sr. No.	Particulars	3 Months ended 30/06/2016	3 Months ended 31/03/2016	3 Months ended 30/06/2015	Year to Date Figures for 31/03/2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	Net Sales/Income from Operations	28313.10	35721.90	61533.81	171989.09
	Other Operating Income	25.97	175.88	0.00	430.74
	Total Income from Operations (net)	28339.07	35897.78	61533.81	172419.83
2	Expenses				
	a) Cost of materials consumed	22407.71	32979.24	26619.38	123052.68
	b) Purchase of stock-in-trade	27.62	6962.52	25166.89	37495.95
	c) Changes in inventories of finished Goods, work-in-Progress and stock-in-trade	3721.69	(3252.80)	10445.75	16578.19
	d) Employee benefits expense	130.93	180.65	151.14	621.64
	e) Depreciation and amortisation expenses	176.52	159.95	190.17	696.39
	f) Other expenses	2092.41	2842.16	3437.49	13321.50
	Total Expenses	28556.88	39871.72	66010.83	191766.35
3	Profit / (Loss) from Operations before other income, finance costs and Exceptional item(1-2)	(217.81)	(3973.94)	(4477.03)	(19346.52)
4	Other income	0.00	25.43	0.00	28.43
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	(217.81)	(3948.51)	(4477.03)	(19318.09)
6	Finance costs	695.26	1106.91	1728.17	5517.84
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	(913.07)	(5055.42)	(6205.20)	(24835.92)
8	Exceptional items	0.00	312.00	0.00	312.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	(913.07)	(4743.42)	(6205.20)	(24523.92)
10	Tax expense	0.00	(139.28)	0.00	(139.28)
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(913.07)	(4604.14)	(6205.20)	(24384.64)
12	Extraordinary items(net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	(913.07)	(4604.14)	(6205.20)	(24384.64)
14	Share of profit / (Loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority Interest (13-14-15)	(913.07)	(4604.14)	(6205.20)	(24384.64)
17	Paid-up equity share capital (Face value of Rs. 10/- per share)	1502.00	1502.00	1502.00	1502.00
18	Reserve excluding revaluation reserves as per balance sheet at year end	0.00	(10707.19)	0.00	(10707.19)
19i	Earnings Per Share(before extraordinary items)				
	a) Basic EPS before extraordinary items (Not to be Annualised)	(6.08)	(30.65)	(41.31)	(162.35)
	b) Diluted EPS before extraordinary items (Not to be Annualised)	(6.08)	(30.65)	(41.31)	(162.35)
19ii	Earnings Per Share(after extraordinary items)				
	a) Basic EPS after extraordinary items (Not to be Annualised)	(6.08)	(30.65)	(41.31)	(162.35)
	b) Diluted EPS after extraordinary items (Not to be Annualised)	(6.08)	(30.65)	(41.31)	(162.35)

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 30th June, 2016
UNDER CLAUSE 33 OF THE SEBI (LISTING OBLIGATIONS & DISCLOSURE REQUIREMENTS), REGULATIONS, 2015**

Sr. No.	Particulars	STANDALONE			
		3 Months ended 30/06/2016	3 Months ended 31/03/2016	3 Months ended 30/06/2015	Year to Date Figures for 31/03/2016
		(Audited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Integrated Oil Division	28315.36	36058.15	61486.93	172345.84
	b) Powder Mfg. Division	18.00	162.09	14.87	306.71
	c) Wind Mill	5.71	14.98	32.01	107.72
	TOTAL	28339.07	36235.21	61533.81	172760.26
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
	Net Sales/Income from Operations	28339.07	36235.21	61533.81	172760.26
2	Segment Results				
	a) Integrated Oil Division	(232.26)	(3788.08)	(4505.57)	(19348.79)
	b) Powder Mfg. Division	16.59	149.76	5.32	282.84
	c) Wind Mill	(2.14)	1.85	23.23	59.87
	TOTAL	(217.81)	(3636.47)	(4477.03)	(19006.08)
	Less:				
	Interest	695.26	1106.91	1728.17	5517.84
	Total Profit Before Tax	(913.07)	(4743.38)	(6205.20)	(24523.92)
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a) Integrated Oil Division	(8761.48)	(7855.09)	11022.04	(7855.09)
	b) Powder Mfg. Division	52.11	52.11	52.11	52.11
	c) Wind Mill	419.79	426.46	446.81	426.46
	TOTAL	(8289.58)	(7376.52)	11520.96	(7376.52)

Notes :

- 1 The Statutory Auditor of the Company has carried out the limited review of the results for the quarter ended on 30th June, 2016.
- 2 The above standalone results have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at their meeting held on 11th August, 2016.
- 3 Previous period/year figures have been regrouped/rearranged, wherever necessary.
- 4 Segment Reporting is done in accordance with AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- 5 The text of the above statement was approved by the Board of Directors at their meeting held on 11th August, 2016

On Behalf of the Board

Place: Ahmedabad
Date: 11/08/2016

Jayesh C. Patel
Chairman & Managing Director