



Vimal Oil & Foods Limited

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 CIN-L15400GJ1992PLC017626

(Rs. in Lacs except per share data)

PART - I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND HALF YEAR ENDED 31ST DECEMBER, 2016

Sr. No.	Particulars	3 MONTHS ENDED			Year to Date Figures for		Year Ended
		31/12/2016 (Unaudited)	30/09/2016 (Unaudited)	31/12/2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31/03/2016 (Audited)
1	Income from Operations						
	a) Net Sales/Income from Operations	30094.50	28000.59	32121.72	86434.16	136265.35	171989.09
	b) Other Operating Income	89.43	71.61	143.98	161.04	256.69	430.74
	Total income from operations (net)	30183.93	28072.20	32265.70	86595.20	136522.04	172419.83
2	Expenses						
	a) Cost of materials consumed	27707.36	25537.84	31114.88	75652.91	90073.44	123052.68
	b) Purchase of stock-in-trade	66.56	50.16	268.78	144.34	30533.43	37495.95
	c) Changes in inventories of finished Goods, work-in-Progress and stock-in-trade	-2182.77	-246.67	2172.37	1292.25	19831.00	16578.19
	d) Employee benefits expense	125.03	131.41	154.33	387.37	440.99	621.64
	e) Depreciation and amortisation expenses	176.85	176.85	161.98	530.22	536.45	696.39
	f) Other expenses	3860.62	2277.18	3618.17	8230.21	10479.35	13321.50
	Total Expenses	29753.65	27926.77	37490.51	86237.30	151894.65	191766.35
3	Profit / (Loss) from Operations before other income, finance costs and Exceptional item(1-2)	430.28	145.43	-5224.81	357.90	-15372.62	-19346.52
4	Other income	0.01	0.02	0.00	0.02	3.00	28.43
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	430.29	145.45	-5224.81	357.92	-15369.62	-19318.09
6	Finance costs	193.53	470.23	1298.34	1359.02	4410.93	5517.84
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	236.76	-324.78	-6523.15	-1001.10	-19780.54	-24835.92
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	312.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	236.76	-324.78	-6523.15	-1001.10	-19780.54	-24523.92
10	Tax expense	0.00	0.00	0.00	0.00	0.00	-139.28
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	236.76	-324.78	-6523.15	-1001.10	-19780.54	-24384.64
12	Extraordinary items(net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	236.76	-324.78	-6523.15	-1001.10	-19780.54	-24384.64
14	Share of profit / (Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority Interest (13-14-15)	236.76	-324.78	-6523.15	-1001.10	-19780.54	-24384.64
17	Paid-up equity share capital (Face value of Rs. 10/- per share)	1502.00	1502.00	1502.00	1502.00	1502.00	1502.00
18	Reserve excluding revaluation reserves as per balance sheet at year end	0.00	0.00	0.00	0.00	0.00	-10707.19
19i	Earnings Per Share(before extraordinary items)						
	a) Basic EPS before extraordinary items (Not to be Annualised)	1.58	-2.16	-43.43	-6.67	-131.69	-162.35
	b) Diluted EPS before extraordinary items (Not to be Annualised)	1.58	-2.16	-43.43	-6.67	-131.69	-162.35
19ii	Earnings Per Share(after extraordinary items)						
	a) Basic EPS after extraordinary items (Not to be Annualised)	1.58	-2.16	-43.43	-6.67	-131.69	-162.35
	b) Diluted EPS after extraordinary items (Not to be Annualised)	1.58	-2.16	-43.43	-6.67	-131.69	-162.35

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 33 OF THE SEBI (LISTING OBLIGATIONS & DISCLOSURE REQUIREMENTS), REGULATIONS, 2015

(Rs. in Lacs)

Sr. No.	Particulars	STANDALONE					
		3 MONTHS ENDED			Year to Date Figures for		Year Ended
		31/12/2016 (Unaudited)	30/09/2016 (Unaudited)	31/12/2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31/03/2016 (Audited)
1	Segment Revenue						
	a) Integrated Oil Division	30140.73	28002.84	32130.48	86440.93	136287.69	172345.84
	b) Powder Mfg. Division	28.76	1.84	125.94	66.60	144.62	306.71
	c) Wind Mill	14.44	67.52	9.29	87.67	92.74	107.72
	TOTAL	30183.93	28072.20	32265.72	86595.20	136525.04	172760.26
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net Sales/Income from Operations	30183.93	28072.20	32265.72	86595.20	136525.04	172760.26
2	Segment Results						
	a) Integrated Oil Division	399.34	87.76	(5343.03)	254.83	(15560.71)	(19348.79)
	b) Powder Mfg. Division	37.70	1.72	126.68	56.01	133.08	282.84
	c) Wind Mill	(6.75)	55.97	(8.46)	47.08	58.02	59.87
	TOTAL	430.29	145.45	(5224.82)	357.92	(15369.62)	(19006.08)
	Less:						
	Interest	193.53	470.23	1298.34	1359.02	4410.93	5517.84
	Total Profit Before Tax	236.76	(324.78)	(6523.15)	(1001.10)	(19780.54)	(24523.92)
3	Capital Employed						
	Segment Assets						
	a) Integrated Oil Division	63824.05	64582.54	74180.24	63824.05	74180.24	66674.89
	b) Powder Mfg. Division	50.28	50.89	52.11	50.28	52.11	52.11
	c) Wind Mill	406.46	413.12	433.12	406.46	433.12	426.46
	TOTAL	64280.79	65046.55	74665.47	64280.79	74665.47	67153.46
	Segment Liabilities						
	a) Integrated Oil Division	72362.01	73658.90	77348.56	72362.01	77348.56	74529.98
	b) Powder Mfg. Division	0.00	0.00	0.00	0.00	0.00	0.00
	c) Wind Mill	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	72362.01	73658.90	77348.56	72362.01	77348.56	74529.98
	(Segment Assets-Segment Liabilities)						
	a) Integrated Oil Division	(8537.96)	(9076.36)	(3168.32)	(8537.96)	(3168.32)	(7855.09)
	b) Powder Mfg. Division	50.28	50.89	52.11	50.28	52.11	52.11
	c) Wind Mill	406.46	413.12	433.12	406.46	433.12	426.46
	TOTAL	(8081.22)	(8612.35)	(2683.09)	(8081.22)	(2683.09)	(7376.52)

Notes :

- 1 The Statutory Auditor of the Company has carried out the limited review of the results for the quarter and Half Year ended on 31st December, 2016.
- 2 The above standalone results have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at their meeting held on 13th February, 2017.
- 3 Previous period/year figures have been regrouped/rearranged, wherever necessary.
- 4 Segment Reporting is done in accordance with AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- 5 The text of the above statement was approved by the Board of Directors at their meeting held on 13th February, 2017

On Behalf of the Board
For, Vimal Oil & Foods Limited

Place: Ahmedabad
Date: 13/02/2017

Mona J. Acharya
Director